

## Progress report

Provide a brief update for your local school board about how the school is implementing the 2014-2015 School Plan and how the School LAND Trust money is being spent. BE SPECIFIC!

### 2014-2015 School Plan

#### **Goal Summaries**

1. Students will show progress in academic achievement in the core curriculum areas of Math, Language Arts, and Science. Additional attention may be given to students who have had academic struggles in the past. Our school is currently receiving money from a grant for the Latinos in Action program. If this grant is insufficient to purchase a complete period then Trust lands money may be used to supplement what it doesn't cover. LIA has proven to assist those of Hispanic heritage in academic areas.
2. Provide for more and continued use of technology in the classroom and broaden the opportunities for students to integrate, explore, or apply technology. Emphasis will be on classroom instructional technology and possible extra curricular technology opportunities.
3. Teachers will be given more professional development time to enhance the PLC (Professional Learning Community) functions, accreditation tasks, and school improvement plan. Trust land monies will supply the funding to provide student busing for modified school schedules. Up to eight late start days (or equivalent) will be added to the school calendar to promote this professional development. Teachers will use this time to generate and evaluate goals with the ultimate goal to use the data to drive the direction of the instruction.
4. The common core in all subject areas will continue to be implemented. Teachers will provide for the student additional materials which directly correlate to the common core ideals. Items such as (but not limited to) math manipulatives, or materials which promote writing, reading, speaking, and listening will be purchased. Reading of informational text is a big part of the new core and many teachers are in need of more resources for this type of reading.

5. We will reduce the number of students who are off line for graduation. We will strive to reduce the number of F grades given to students and offer support to students through different credit recovery programs.

We have purchased 3 teacher extra periods - we've set aside \$26000 for teacher salaries. (Goal 1)

We have purchased 3 Smartboards and their installation (\$6866) We want to spend \$3150 on a set of tablets and wireless access points for classrooms (Goal 2) [\$10000 total]

We have budgeted \$5700 to pay for the extra busing costs for our PLC early outs and late starts and training texts for teachers. (Goal 3)

We have allotted \$2250 for general supplies and textbooks. (Goal 4)

We have budgeted \$2000 for software to assist in our APEX credit recovery program (Goal 5)

<b>Funds</b>	<b>Totals</b>
Carry Over from 2013-2014	\$9729
Distribution for 2014-2015	\$39544
Total Available Funds	\$49273
ESTIMATED spending for 2014-2015	\$ 45950
ESTIMATED Carry Over to 2015-2016	\$3323